

**SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
ROPS 14-15 B (January 1, 2015 - June 30, 2015)**

Total Salaries and Benefits	\$109,000.00
Office Expense, Rent & Supplies	\$32,000
Prof & Specialized Services	\$11,880
Admin & Financial Services	\$88,000
Interdepartmental Charge: County Counsel	\$18,000
Total Discretionary Services & Supplies	\$149,880
Total Successor Agency Budget	<u>\$258,880</u>
<i>Anticipated Successor Agency Admin</i>	\$160,469.00
<i>Anticipated Successor Agency Project Admin</i>	\$97,600.00
Total Successor Agency Admin Budget	<u>\$258,069</u>